

**GOVERNMENT OF INDIA
PLANNING
LOK SABHA**

UNSTARRED QUESTION NO:3737
ANSWERED ON:12.12.2001
BUDGETARY SUPPORT TO NORTH-EASTERN REGION
PATY RIPPLE KYNDIAH

Will the Minister of PLANNING be pleased to state:

- (a) whether it is a fact that the Central Ministries are expected to spend 10 per cent of their Gross Budgetary support in the North Eastern Region;
- (b) if so, the names of the Ministries who have spend 10 per cent of their Gross Budgetary support in the NER as well as the amount; and
- (c) the current status of projects sanctioned under Non-Lapsable Central Pool of Resources in the NE and Sikkim?

Answer

THE MINISTER OF STATE OF THE MINISTRY OF SMALL SCALE INDUSTRIES, MINISTER OF STATE IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES & PENSIONS, MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE DEPARTMENTS OF ATOMIC ENERGY AND SPACE (SHRIMATI VASUNDHARA RAJE)

(a): Yes, Sir. All Union Ministries and Departments are required to spend atleast 10% of their allocations on the schemes for the benefit of the North Eastern Region and Sikkim. Some Union Ministries/Departments have been specifically exempted from the requirement because of location/scheme specific nature of plan provision in the Budget.

(b): In the Budget, provision of 10% for the North East (and Sikkim) is required to be shown as a separate 'Head' in the grants of all Departments except those which have been specifically exempted. As per Union Budget 2001-2002 document, most of the Ministries/ Departments have made requisite provision in their grants for the North East and Sikkim during the current financial year. The outcome, for the current financial year, would be reflected in the Revised Estimates for 2001-2002 to be presented alongwith the ensuing budget.

(c): Various projects in the North East and Sikkim have been extended support from the Non-lapsable Central Pool of Resources since its operationalisation during the financial year 1998-99. The current status (as on 16.10.2001) of release of funds from the Central Pool is given in a Statement at Annexure.

Annexure

State-wise/Project-wise release of funds from the Non-lapsable Central Pool of Resources during 1998-99, 1999-2000, 2000-01 and 2001-02 (16.10.2001)

ARUNACHAL PRADESH

S.N.	Project	Funds Released (Rs.in crores)			1998-	1999-	2000-	2001-99
	2000	2001	2002					
1.	Ranganadi Transmission Line			10.00				
2.	Kathalguri Deomali Transmission Line			3.00				
3.	Itanagar Naharlagun Water Supply Project	5.00	1.00	4.59				
4.	Water Supply Scheme at Roing Along, Pasighat	1.50	2.00					
5.	Spl. Restoration of Water Supply Facilities at Tezu			1.00				
6.	Flood Control and Anti-erosion works (6 Nos.)	7.65	3.65					

7 Flood Control Schemes (8) Nos. 10.00 6.35

8. North Eastern Regional Instt. Of Science & Technology 10.00 10.00

9. Construction of Multipurpose outdoor stadium, Itanagar
10. Financial Assistance for Completion of 532 incomplete
buildings of schools teacher's quarters and hostels.
11. Furniture for 1557 Primary and Middle Schools 1.63
and 110 hostels.
12. Infrastructural dev. Of 275 Community 2.91
Schools running pre-primary classes in villages
13. Hostel building for 110 Primary & Middle Schools 11.00
14. Rama Krishna Mission School at Along. AP 1.28
15. Maintenance of Foot Tracks and Suspension Bridges 1.00
16. Heavy Duty Transport Helicopter with accessories
17. Eco-Tourism and Adventure Tourism
18. Rama Krishna Mission Hospital Itanagar. 0.50
19. Sub-transmission & Distribution (3 scheme) 3.70
20. Electrification of 60 Tribal Villages 4.48
21. Ramakrishna Mission Res. School, Tirap Dist. 12.20
22. Ramakrishna Sarda Mission Girls School, Khonsa 3.00

Total 15.00 19.65 43.96 38.83

Assam

S.N. Project Funds Released(Rs. in crores) 1998- 1999- 2000- 2001-02
99 2000 2001

1. Srimanta Sankardev Kalakshetra Project 4.85

2. Diguncherra to Airport Road 0.25

3. 220KV/DC Kathalgun Tinsukia Line(30 KMs.) 2.00 1.40

4.. Namrup Sub-Station 2x50 MVA. 220/132KV 2.50

5. Tinsukia Sub-Station 2x50 3.00 7.00

6. Minor Irrigation Scheme 11.21 5.00

7 Flood Control Scheme at different locations of 5.00 5.00 10.00
Brahmaputra and Barak Valley(25 Nos.)

8. Upgradation of Guwahati Medical College 8.00

9. Bridging Infrastructure gaps in Forestry Sector 10.00
10. Road Schemes for N.C. Hill Autonomous Council Halflong 5.00
11. Installation of one lakh shallow tube wells 10.00 45.00
12 New infrastructure for Cotton College 3.00
13 Sankaradev Nethralaya 1.00
14 I.I.T. Guwahati 34.00
15 Tezpur University 10.00
16 Assam University 10.00
17 Diphu Campus of Assam University 3.00
18 Road From Jarighat to Lakhuchhera 0.92
19 Road from Hatichhera Dudpatil Mudrennamukh 0.43
20 Centre for Plasma Physics Guwahati 1.51 0.93
21 1250 capacity Auditorium at Guwahati 5.00
22 Electrification of 20 Tribal Villages of Assam 0.68
23 Power Sub-transmission & distribution schemes. 10.00
24. Drinking Water Supply Scheme Gossigoan 1.00
25. Sports Complex/ Stadium Kokrajhar BAC 1.50
26. 100 bedded Hospital at Udalguri 0.85
27. Reminiscence Survey of Roads of BRO 0.03
28. Mini Stadium at Bongaigaon 0.10
29. 15 H.S. Schools. In BAC Area. 0.75

Total 28.81 105.86 69.31 15.93

Manipur

S.N.	Project	Funds Released (Rs.in crores)	1998-99	1999-2000	2000-2001	2001-2002
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1	Infrastructure facility for National Games	10.00				
2	Leimakhong Heavy Fuel Based Power Project	10.34	86.00	16.00		
3	Augmentation of Water Supply to Imphal city phase-I(29.5MLD)	5.00	5.00			
4	Installation of 2x5 MVA 33KV sub-station at Moreh Town	1.00				
5	Senapati-phalibung road (59 KMs.)	5.00				
6	Construction of 2 classroom school building for 205 schools without buildings	0.80				
7	Extension of 2 class rooms for 172 State Govt. Secondary school.	4.30				
8	Extension of 2 class rooms for the State Govt. Secondary upgraded Higher Secondary Schools	1.07				
9	University and 60 Affiliated College	2.50				
10	Basic Minimum Services	16.00				
11	Sub-transmission and distribution schemes	2.21				
12	Electrification of Tribal Villages.	5.64				
	Total		20.34	121.67	23.85	5.00

MEGHALAYA

S.N.	Project	Funds Released (Rs.in crores)	1998-99	1999-2000	2000-2001	2001-2002
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1	Greater Shillong Water Supply Scheme, Shilong	3.79	3.00	6.50		
2	NH-51 Widening the formation and strengthening	5.00				
3	New Shillong Township project, Mawdingdiang					
4	Construction of Airport at Baliyek, Tura	3.18				
5	Primary School Buildings	7.20				
6	Upper Primary School Buildings	- 4.00				
7	ACA for construction of RK Mission Ashram School Building Teachers Quarters & Students Home at Cherrapunjee.	1.00				
8	Roads & Bridges proj.					
9	Sub transmission & Distribution schemes	10.00				
10	Electrification of Tribal Villages.	0.75				
11	Strengthening of Smit-Mawkynrew-Mawlat-Laitylngkot Road	2.46				
12	Strengthening of Baghmara-Maheshkhola Road	0.93				
13	Widening Mawngap-Mairang Road	2.26				
14	Strengthening of Mawshynrut-Nongdaju-Nongchram road	3.66				
	Total		8.79	3.00	32.63	9.31

Nagaland

S.N.	Project	Funds Released (Rs.in crores)	1998-99	1999-2000	2000-2001	2001-2002
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1	Likmiro- HEP	11.01	9.00	5.00		
2	Upgradation of Naga Hospital at Kohima	8.00	4.00	6.00		
3	Nagaland University	4.03				
4	Construction of school buildings	16.12	8.07			
5	Improvement of Science Edn.	1.12	1.12			
6	Computerisation & Computer Edn. In Schools.	0.81	0.81			
7	Railway over-bridge at Dimapur	3.50				
8	Chantongya Longleng road	3.00	1.00			

9 Improvement of Dimapur Niyland Road	1.50	1.00
10 Construction of Road to Dimapur dist. Headquarters at Chumukedima	1.00	1.00

11 Construction of Roads in Mon dist.		
12 Augmentation of Water Supply at Dimapur	8.43	2.00
13 Administrative Training Institute	1.00	
14 Mokokchung-chare Road in Tuensang dist.	0.50	
15 Sub-trnasmission & Distribution (one sch.)	6.63	
16 Electrification of tribal villages.	0.35	
17 Construction of roads in mon & Tuensang dist. For detailed Reccee.	0.25	

18 Tang Junction-Chenmoho Road in Mon District	1.50	
19 Kiphira-Pungro Road in Tuensang District	1.00	
20 Sowhi Minor Irrigation	1.06	

Total 20.01 44.08 15.91 29.81

Common to North Eastern States and Sikkim

S.N.	Project	Funds Released (Rs.in crores)	1998-99	1999-2000	2000-2001	2001-2002
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1 Indira Gandhi National Open University	8.00			
2 Hostel for NER students at JNU	1.00			
3 Creation of EDF for the NER	5.00			
4 Software Development for AIR & Doordarshan	4.46			

Total 9.00 9.46

TRIPURA

S.N.	Project	Funds Released (Rs.in crores)	1998-99	1999-2000	2000-2001	2001-2002
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1 Transmission Scheme(12 Nos.)	10.00	5.00	6.85	8.15
2 New Capital Complex project	10.00			
3 Dev. Of Tripura University	2.50	3.30		
4 1x21 MW Gas Thermal Project (Ext) at Rokhia(ph-II)	5.00	35.00		
5 Upgrading of infrastructure of 100 upper prim. schools.	1.85			
6 Constn. Of 175 primary school bldgs. With provision of furniture	7.25			

7 Upgrading of infrastructure of R.K.Mission Vidyalaya Agartala (ph-I)	1.77			
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8 Minor Irrigation Works	4.78			
9 Replacement of 49 Timber Bridges by Bailey type Steel Bridges in Tribal Areas	5.00			

10 Tribal Dev. Proj.	5.00			
11 Sub transmission & Distribution scheme	7.96			
12 Electrification of Tribal villages	0.72			
13 Improvement and upgradation of Halahali-Ambasa-Dangabari-Amarpur-Begfa-Belonia Road (173 Kms.)	8.00			

Total 10.00 22.50 67.08 28.55

MIZORAM

S.N.	Project	Funds Released (Rs.in crores)	1998-99	1999-2000	2000-2001	2001-2002
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1	Aizwal Water Supply scheme (Ph-II)	4.00	20.00	10.00		
2	State Referral Hospital, Aizwal	5.00	10.00	10.00		
3	North Eastern Hill University	7.74				
4	Mobilisation and Development of Feed & Fodder Project MODAFER	1.00	1.36			

5	Integrated Piggery Dev. Proj.	1.00	2.00			
6	Establishment of fish Seed Farms at Zawinuam Zobawk Lengpui, Phura	2.00	2.00			

7	Marketing facilities and marketing of Tung Seeds and Oils of Mizoram in national and abroad	0.50				
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8	Bamboo Processing Industry	1.00				
9	Greater Champhai Water Supply Scheme	5.00	2.00			
10	Construction of Market Buildings at Zenabawk, Ramhhim, Chandmari, Bungkawn. Thakthing Vailvkawa, Champai Aizwal and Lunglei	5.00				

11	Construction of Renovation of school buildings	10.72	10.00			
12	Allotment of BADP funds for Lai Autonomous District Council					

13	ACA for BMS	14.91				
14	Sub-transmission & Distribution (one scheme)	10.00				
15	Electrification of 3 tribal village	0.34				
16	Secondary schools	6.24				
17	BADP works in Lal Autonomous Distt. Council.	0.50				

Total 9.00 62.15 27.06 44.10

SIKKIM

S.N.	Project	Funds Released (Rs.in crores)	1998-99	1999-2000	2000-2001	2001-2002
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1	Rural Water Supply	10.00	3.50			
2	Major Overhauling of 2x6 MW Hydel Generating Station of Lower Lagyap Hydel Project	3.00	5.01			

3	Flood control surface drainage anti-erosion work	2.50	2.50			
4	Anti landslide and anti erosion	10.00	7.50			
5	Carpeting Standard WBM Road (9 Nos.)	5.21				
6	Construction of New Roads(28 Nos)	4.80				
7	Ropeway from Deorali to Tashiling	0.50	5.57			
8	Construction of school building	11.71				
9	For affiliated colleges	2.50				
10	Centre for Computer and communication Tech. Polytechnic	2.50				
11	Upgradation of Paljor Stadium	1.50				
12	Sub transmission & distribution (2 scheme)	1.50				

13 Jhora/River Training Works, Lachung 3.00

Total 10.00 32.01 23.78 17.01